

PUBLIC NOTICE

The proposed budget of the Natchitoches Parish School Board for 2015-16 is now available for public inspection at its office in Natchitoches. The following is a summary of the proposed budget:

**NATCHITOCHE PARISH SCHOOL BOARD
CONSOLIDATED BUDGET
2015-16**

REVENUE:

LOCAL REVENUE.....	\$21,617,132
STATE REVENUE.....	\$35,110,629
FEDERAL REVENUE.....	\$9,658,367
OTHER SOURCES OF FUNDS	<u>\$7,353,153</u>
TOTAL REVENUE.....	\$73,739,281

EXPENDITURES:

REGULAR PROGRAMS.....	\$31,514,169
SPECIAL EDUCATION PROGRAMS.....	\$7,601,885
CAREER AND TECHNICAL PROGRAMS.....	\$1,231,667
OTHER INSTRUCTIONAL PROGRAMS.....	\$1,560,764
SPECIAL PROGRAMS.....	\$4,279,799
PUPIL SUPPORT SERVICES.....	\$3,021,478
INSTRUCTIONAL STAFF SERVICE.....	\$3,261,416
GENERAL ADMINISTRATION.....	\$1,311,412
SCHOOL ADMINISTRATION.....	\$3,378,041
BUSINESS SERVICES.....	\$519,192
MAINTENANCE OF PLANT.....	\$5,173,488
STUDENT TRANSPORTATION SERVICES.....	\$4,912,341
CENTRAL SERVICES.....	\$430,812
FOOD SERVICE OPERATIONS.....	\$4,207,409
COMMUNITY SERVICE OPERATIONS.....	\$1,980
FACILITY ACQ. & CONSTRUCTION.....	\$246,101
OTHER USES OF FUNDS.....	<u>\$1,087,327</u>
TOTAL EXPENDITURES.....	\$73,739,281

EXCESS/<DEFICIENCY> OF REVENUE AND EXPENDITURES..... 50

SALARIES.....	\$37,853,576
EMPLOYEE BENEFITS.....	\$17,244,417
PURCHASED PROFESSIONAL SERVICES.....	\$2,745,107
PURCHASED PROPERTY SERVICES.....	\$1,802,482
OTHER PURCHASES SERVICES.....	\$5,528,454
SUPPLIES.....	\$7,111,151
PROPERTY.....	\$104,845
OTHER MISCELLANEOUS.....	\$261,922
OTHER USES OF FUNDS.....	<u>\$1,087,327</u>
	\$73,739,281

A public hearing on the proposed 2015-16 Natchitoches Parish School Board budget will be held at the Central Office located at 310 Royal Street, Natchitoches, Louisiana, on August 20, 2015, at 10:30 a.m.

Dale Skinner
Secretary-Treasurer
8/13/2015